

Financial year: Yearly

Unit: NT\$ thousand

## Income Statement

Accounting Title	2020/4th	2019/4th
Total operating revenue	1,756,214	1,724,976
Total operating costs	1,425,845	1,262,444
Gross profit (loss) from operations	330,369	462,532
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Operating expenses		
Selling expenses	213,118	296,570
Administrative expenses	150,993	190,070
Research and development expenses	31,162	50,451
Other expenses	0	33,258
Total operating expenses	395,273	570,349
Net operating income (loss)	-64,904	-107,817
Non-operating income and expenses		
Total interest income	5,001	4,669
Total other income	525	617
Other gains and losses, net	-14,098	-66,937
Finance costs, net	4,675	6,059
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	13,195	14,575
Total non-operating income and expenses	-52	-53,135
Profit (loss) from continuing operations before tax	-64,956	-160,952
Total tax expense (income)	435	4,312
Profit (loss) from continuing operations	-65,391	-165,264
Profit (loss)	-65,391	-165,264
Other comprehensive income		
Gains (losses) on remeasurements of defined benefit plans	305	-996
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	10,648	-636
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will not be reclassified to profit or loss	42	-24
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	2,129	-127
Components of other comprehensive income that will not be reclassified to profit or loss	8,866	-1,529
Exchange differences on translation	13,955	-5,154
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-2,394	-45
Other components of other comprehensive income that will be reclassified to profit or loss	0	0
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	0	0
Components of other comprehensive income that will be reclassified to profit or loss	11,561	-5,199
Other comprehensive income, net	20,427	-6,728
Total comprehensive income	-44,964	-171,992
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	-66,475	-167,582
Profit (loss), attributable to non-controlling interests	1,084	2,318
Comprehensive income, attributable to owners of parent	-46,072	-174,076
Comprehensive income, attributable to non-controlling interests	1,108	2,084
Basic earnings per share		
Total basic earnings per share	-0.93	-2.35
Diluted earnings per share		
Total diluted earnings per share	-0.93	-2.35